



San Jacinto River Authority

Notice of Proposed GRP Fiscal Year 2022 Operating Budget and Rates for Participants Effective September 1, 2021

May 27, 2021

Dear GRP Participant:

On May 24, 2021 the GRP Review Committee voted to recommend adoption of a proposed GRP Fiscal Year 2022 Operating Budget, which will require rate increases and amendments to the GRP's Rate Order for Participants. On May 27, 2021, staff presented the recommended budget and Rate Order to the San Jacinto River Authority's (SJRA) Board of Directors and the recommended Rate Order for Participants was adopted. The amended GRP Rate Order is available on SJRA's website at www.SJRA.net/GRP under the "Quick Links" and "GRP Participant Information" tab. We recommend that you review and become familiar with the amended GRP Rate Order.

Effective as of September 1, 2021, the Pumpage Fee and Import Fee will increase from the current rate of \$2.73/1,000 gallons to \$2.88/1,000 gallons, and the Surface Water Fee will increase from the current rate of \$3.15/1,000 gallons to \$3.30/1,000 gallons. These fees generate the revenues necessary to pay for the operation and maintenance of the GRP facilities and to fund debt service. SJRA strives at all times to manage the costs of implementation of the GRP so that the lowest responsible fees are adopted.

Formal adoption of the GRP Division's Fiscal Year 2022 Operating Budget and rates will be presented and considered for approval at the SJRA Board of Directors Meeting on August 26, 2021. A notice will be sent to the GRP Participants following the SJRA Board of Directors approval of the GRP Division's Fiscal Year 2022 Operating Budget.

If you have any questions, please feel free to contact GRP Division staff by telephone at (936) 588-1662.

Sincerely,

A handwritten signature in blue ink, appearing to read "Matt Corley".

Matt Corley
GRP Administrator
San Jacinto River Authority